## Lampiran 2. Justifikasi Anggaran Kegiatan

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1. Perlengkapan** | **Kuantitas** | **Satuan** | **Harga satuan (Rp)** | **Nilai (Rp)** |
|  |  |  | Rp 400.000 | Rp 1.600.000 |
|  |  |  | Rp 20.000 | Rp 1.200.000 |
|  |  |  | Rp 20.000 | Rp 1.200.000 |
|  |  |  | Rp 20.000 | Rp 1.200.000 |
|  |  |  | Rp 500.000 | Rp 1.000.000 |
|  |  |  | Rp 350.000 | Rp 700.000 |
| **Sub Total** | | | | Rp 6.900.000 |
| **2. Bahan Habis** | **Kuantitas** | **Satuan** | **Harga satuan (Rp)** | **Nilai (Rp)** |
|  |  |  | Rp 250.000 | Rp 100.000 |
|  |  |  | Rp 50.000 | Rp 250.000 |
|  |  |  | Rp 600 | Rp 90.000 |
|  |  |  | Rp 5.000 | Rp 15.000 |
|  |  |  | Rp 2.000 | Rp 6.000 |
|  |  |  | Rp 600 | Rp 45.000 |
|  |  |  | Rp 250.000 | Rp 75.000 |
|  |  |  | Rp 100 | Rp 60.000 |
|  |  |  | Rp 4.000 | Rp 88.000 |
|  |  |  | Rp 35.000 | Rp 70.000 |
| **Sub Total** | | | | Rp 849.000 |
| **3. Perjalanan dalam kota** | **Kuantitas** | **Satuan** | **Harga satuan (Rp)** | **Nilai (Rp)** |
|  |  |  | Rp 60.000 | Rp 480.000 |
| **Sub Total** | | | | Rp 480.000 |
| **4. Lain-lain** | **Kuantitas** | **Satuan** | **Harga satuan (Rp)** | **Nilai (Rp)** |
|  |  |  | Rp 500 | Rp 50.000 |
|  |  |  | Rp 30.000 | Rp 120.000 |
|  |  |  | Rp 30.000 | Rp 120.000 |
|  |  |  | Rp 100.000 | Rp 440.000 |
|  |  |  | Rp 1.000.000 | Rp 1.000.000 |
| **Sub Total** | | | | Rp 1.690.000 |
| **TOTAL 1+2+3+4** | | | | Rp 9.919.000 |
| **Sembilan Juta Sembilan Ratus Sembilan Belas Ribu Rupiah** | | | | |

## Lampiran 3. Susunan Organisasi Tim Penyusun dan Pembagian Tugas

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| No. | Nama/NRP | Program Studi | Bidang Ilmu | Alokasi Waktu (jam/minggu) | Uraian Tugas |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |